

Utah Municipalities

Survey of Local Government Finances
Utah Municipalities
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2.3	Garbage collection / street cleaning	A81							
3.1	Parks and recreation charges	A61							
3.2	Airports - Include rentals and gross sales of gas and oil.	A01							
3.3	Parking facilities, lots & meters	A60							
3.4	Hospital charges received	A36							
3.5	Cemeteries	A03							
3.6	Municipal housing rental projects (gross)	A50							
3.7	Special police services	A88							
4.1	Impact fees	A89	17,414						
4.2	Connection fees	A88		97,131					
4.3	Plan check fees	A89		6,900					
4.4	Zoning & subdivision fees	A89	5,646						
4.5	Sale of maps & publications	A88							
5	Other miscellaneous fees	A89							
Special Assessments									
6.1	Street cuts and public improvements	U01							
6.2	Sidewalk & curb repairs	U01							
6.3	Street lighting charges - Lighting districts	U01							
6.4	Other special improvement & service	U01							
Fines and Forfeitures (Circuit Court)									
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99							
7.2	Parking ticket revenue	U99							
Fines (Justice Court)									
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99							
8.2	Parking ticket revenue	U99							
Interest, Rents and Royalties									
9	Interest earnings	U20	41,775						
10	Rents and royalties	U40	1,110	18,665					
Miscellaneous									
11	Other miscellaneous revenue - Specify	U99	20,286						
12	Rasp Days, Donations, Misc.	NR							
13	Proceeds from bond issues	NR							
	Receipts from sale of real property	U11							
GOVERNMENTAL FUNDS									
			(a)	(b)	(c)	(d)	(e)	(f)	
			From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly	
			D30	B30	C30	D30	B30	C30	
PART III INTERGOVERNMENTAL REVENUE									
1	General support	C30							

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2	Public safety grants	C89		D89	B89		C89	D89	B89				
3	Streets and highways / C Roads	C46	17,307	D46	B46		C46	D46	B46				
4	Community development	C50		D50	B50		C50	D50	B50				
5	Liquor funds	C89		D89	B89		C89	D89	B89				
6	Intergovernmental service contracts	C89		D89	B89		C89	D89	B89				
7	Other - Specify	C89		D89	B89		C89	D89	B89				
PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS						
		Current Operation Direct expenditures including salaries and wages	(a)	Construction	(b)	Purchase of equipment, land, and existing structures	(c)	Current Operation Direct expenditures including salaries and wages	(d)	Construction	(e)	Purchase of equipment, land, and existing structures	(f)
	Governmental Administration												
1.1	Financial administration	E23		F23	G23		E23	F23	G23				
1.2	Judicial / courts	E25		F25	G25		E25	F25	G25				
1.3	Legal / attorney	E25	15,756	F25	G25		E25	F25	G25				
1.4	General municipal buildings	E31		F31	G31		E31	F31	G31				
1.5	Central administration	E28	37,439	F28	G28		E28	F28	G28				
1.6	Planning and zoning	E29	1,790	F29	G29		E29	F29	G29				
1.7	Economic development	E89		F89	G89		E89	F89	G89				
	Public Safety												
2.1	Police	E82		F82	G82		E82	F82	G82				
2.2	Fire	E24		F24	G24		E24	F24	G24				
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24		F24	G24		E24	F24	G24				
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32		F32	G32		E32	F32	G32				
2.4	Corrections / Jail department.	E05		F05	G05		E05	F05	G05				
2.5	Protective inspection and regulation	E86		F86	G86		E86	F86	G86				
	Environment and Housing												
3.1	Sewer	E80		F80	G80		E80	F80	G80				
3.2	Storm drainage	E80		F80	G80		E80	F80	G80				
3.3	Solid waste management	E81		F81	G81		E81	F81	G81				
3.4	Recycling programs	E81		F81	G81		E81	F81	G81				
3.5	Housing & community development	E30		F30	G30		E30	F30	G30				
3.6	Redevelopment agencies	E30	49,430	F30	G30		E30	F30	G30				
		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS								
PART IV		DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		GOVERNMENTAL FUNDS			ENTERPRISE FUNDS						
		Current Operation Direct expenditures including salaries and wages	(a)	Construction	(b)	Purchase of equipment, land, and existing structures	(c)	Current Operation Direct expenditures including salaries and wages	(d)	Construction	(e)	Purchase of equipment, land, and existing structures	(f)

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8.2 All other expenditures - See instructions - Specify Misc., Office Supplies		E89	F89	G89	E89	F89	G89
8.3 All other expenditures - See instructions - Specify Building Inspector Expenses & Purchases of Property		E89	F89	G89	E89	F89	G89
		18,350				13,431	
		37,356			131,100		
PART V INTERGOVERNMENTAL EXPENDITURES							
1 Fire	L24	Paid to State	Paid to Other Governments		Paid to State	Paid to Other Governments	
2 Highways	L44						
3 Police	L62						
4 Sanitation	L81		1,170				
5 Recreation	L61						
6 Judicial and legal	L25						
7 All other	L88						
GOVERNMENTAL FUNDS							
PART VI PERSONNEL EXPENDITURES		Amount		Amount		Amount	
1 Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	137,439			200	33,375	
GOVERNMENTAL and ENTERPRISE FUNDS							
PART VII INDEBTEDNESS							
Long-term Outstanding Debt		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
1.1 Water supply system	19A	(a) 661,853	(b) 254,000	(c) 32,653	(d) 883,200	(e)	(f)
1.2 Electric supply system	19B		29B			41A	41B
1.3 Sewer system	19X		29X			44X	41X
1.4 Gas supply system	19C		29C			44C	41C
1.5 Transit system	19D		29D			44D	41D
1.6 Public debt for privately owned housing, industrial or business purposes	19T	0	34T			44T	
			416,000	12,133	403,867		
GOVERNMENTAL and ENTERPRISE FUNDS							
PART VII INDEBTEDNESS (cont.)		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding	
1.7 All other purposes	19X	(a)	(b)	(c)	(d)	(e)	(f)

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		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year
		(a)	(b)	(c)	(d)
Other Long-term Obligations					
2.1	Capital lease purchase agreements			G89	
2.2	Accrued leave liability (sick leave and vacation)				
Short-term (interest bearing) Debt		Outstanding balance at beginning of fiscal year	Balance at end of fiscal year		
3	Total short-term debt	6IV	64V		
PART VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		(a)	(b)	(c)	
	Cash and investments held at end of fiscal year	W01	W31	W61	
		63,444		1,984,536	
PART IX RATES		GOVERNMENTAL FUNDS			
1.	Energy Sales & Use Tax Rate				
2.	Cable TV Franchise Tax Rate				
3.	Telephone Franchise Tax Rate				
		ENTERPRISE FUNDS			

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Remarks:

PART X		Data supplied by:										
Name (Please print)		Utah State Auditor										
Kathy Hislop		Utah State Capitol Office Complex, E310										
Title		Salt Lake City, UT 84114										
Date		Town Clerk/Recorder										
1/3/2007		Telephone										
2006 Version		If you have any questions about the form, call or write: Richard Moon Office of the State Auditor Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114 Phone: (801) 538-1334 or 1-800-622-1243 Fax: (801) 538-1383 Email: richardmoon@utah.gov										